

**COMMISSION ON TECHNOLOGY**  
**Agenda Information/Action Item**  
**Meeting Date: June 7, 2013**

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<b><u>IT STRATEGIC PROJECT PRIORITIZATION</u></b> <b><u>FY14-FY17</u></b> <ul style="list-style-type: none"><li>- <b>Projects in Priority Sequence</b></li><li>- <b>Funding Implications</b></li></ul>	<input checked="" type="checkbox"/> Formal Action/Request  <input type="checkbox"/> Information Only  <input type="checkbox"/> Other

**FROM:**

Mr. Karl Heckart, AOC ITD Director, CIO

**SUMMARY:**

Karl Heckart will review the implications of the current situation and trends on the list of Information Technology Strategic Initiatives and the project priorities as approved by members last year. The updated list becomes input for the Branch IT Strategic Plan as well as next year's IT planning template for county courts.

Members may bring to the table items of discussion or concern and may make recommendations for change before approving or tabling both the list of strategic initiatives and the relative project priorities for FY2014-2017.

**STAFF RECOMMENDATION:**

Staff recommends adoption of the priorities following discussion of the timing and impacts. Resources should be committed to only those items deemed most necessary in an attempt to focus on and finish the transformational projects already in flight. Unfortunately, past experience indicates that too many top priorities only ensures that none is fully accomplished.

**ACTION OPTIONS:**

1. **Approve the priorities for strategic technology projects, as stated.**
2. **Approve the priorities for strategic technology projects with changes, as documented.**
3. **Take no action on the proposed priorities for strategic technology projects, leaving the previously approved list and priorities in place.**
4. **Table the discussion of prioritizing strategic technology projects for later consideration.**

**NO MOTIONS ARE BEING ENTERTAINED RELATIVE TO ANY INDIVIDUAL INITIATIVE  
OR FUNDING FOR ANY PARTICULAR PROJECT AT THIS POINT IN THE MEETING.**